

Use of CDBG Funds by GREECE, NY FROM 08/01/2001 TO 07/31/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|---|---------------------|---------------|
| 01 | AC | Acquisition of Real Property | \$75,000.00 | 14.68% |
| Subtotal for: ACQUISITION | | | \$75,000.00 | 14.68% |
| 20 | AP | Planning | \$15,380.92 | 3.01% |
| 21A | AP | General Program Administration | \$48,876.75 | 9.57% |
| 21D | AP | Fair Housing Activities | \$8,650.00 | 1.69% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$72,907.67 | 14.28% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$207,779.31 | 40.68% |
| Subtotal for: HOUSING | | | \$207,779.31 | 40.68% |
| 03K | PI | Street Improvements | \$100,000.00 | 19.58% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$100,000.00 | 19.58% |
| 05 | PS | Public Services (General) | \$11,870.00 | 2.32% |
| 05A | PS | Senior Services | \$41,298.90 | 8.09% |
| 05D | PS | Youth Services | \$1,873.86 | 0.37% |
| Subtotal for: PUBLIC SERVICES | | | \$55,042.76 | 10.78% |
| Total Disbursements | | | \$510,729.74 | 100% |